

Campus Budget Module

Report: Employees By Distribution (Proposed 2003/2004)

67006400 - Oncology Div - Dept Of Med

Name	Line#	Flg*	F/V	Comp Rate	Sal Rate	Additional	UUP			Inconv	Distn		Calc FTE	Union	Distn		Fringe	Agency	Distn Total	
							Location	Location	Geographic Adjustment		Shift	FTE %			Sub-total					
67006400 - Dept of Medicine																				
67006400																				
Anderson,June (R)	0	N	F	100,000	50,000	0	0	0	0	0	0	0	1.00	50	0.50	08	50,000	0	0	50,000
Smith,Geraldine (R)	12345000	N	F	0	0	0	0	0	0	0	0	0	0.00	0	0.00	08	0	0	0	0
Smith,June (R)	21401000	N	F	62,000	62,000	0	0	0	0	0	0	0	1.00	100	1.00	08	62,000	0	0	62,000
Tba,Project Staff (R)	0	N	F	155,000	155,000	0	0	0	0	0	0	0	2.00	50	1.00	08	155,000	0	0	155,000
Tba,Secy I (R)	0	N	F	30,000	15,000	0	0	0	0	0	0	0	1.00	50	0.50	02	15,000	0	0	15,000
Tba,Staff Assistan (T)	0	N	F	50,000	50,000	0	0	0	0	0	0	0	1.00	0	0.00	08	50,000	0	0	50,000
Account Sub-Total				332,000	0	0	0	0	0	0	0	0	3.00		332,000	0	0	332,000		
67006400 - Dept of Medicine				332,000	0	0	0	0	0	0	0	0	3.00		332,000	0	0	332,000		

End of Report

Flg*: N=New employee added to CBM, L=Loaded from external source, M=Modified from external load