

## Expenses by Function FY 1986-87 to 2001-02

Expenses reported to IPEDS from FY 1986-1987 to 2001-02 followed GASB standards during that period of time. Total current expenses and transfers from this period are not comparable to amounts reported for FY 2002-03 and later because depreciation was not included in expenses. The expense category for mandatory transfers includes interest expenses. Expenses for interest, depreciation, and operations & maintenance were not allocated across other function expenses as required for reporting FY 2009-10 through FY 2014-15. Expenses for the Health Sciences Center in 1986-87 were reported separately to IPEDS under UnitID 196282 but are included here.

Functional Expense	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
Instruction	108,772,445	109,858,206	114,024,532	123,481,856	130,198,387	122,501,914	129,847,043	134,802,775
Research	37,095,929	46,528,852	48,437,234	51,788,501	62,810,214	56,187,274	71,667,018	82,142,621
Public service	1,958,469	1,475,026	2,630,105	2,753,791	4,872,221	4,007,750	5,063,221	5,861,657
Academic support	12,725,428	18,731,536	21,446,671	24,766,038	22,970,693	22,784,433	21,903,729	22,550,109
Student services	6,710,742	7,760,174	7,957,349	8,447,533	8,926,180	8,600,665	10,048,000	10,340,765
Institutional support	25,914,146	18,536,240	29,105,323	23,998,140	31,163,554	45,556,994	35,871,247	35,283,971
Operation & maintenance of plant	29,915,442	32,581,472	35,327,638	35,650,943	38,573,189	33,817,156	36,798,962	40,891,704
Scholarships and fellowships	13,356,517	9,182,533	13,481,679	13,092,405	14,775,433	14,430,796	16,448,506	17,112,920
Mandatory transfers	21,299,364	21,134,736	18,258,024	20,424,016	23,141,750	26,189,055	34,030,543	34,475,421
Nonmandatory transfers		325,648	393,628	378,622	953,300	419,337	844,416	316,089
<b>Total educ. &amp; general expenditures</b>	<b>257,748,482</b>	<b>266,114,448</b>	<b>291,062,183</b>	<b>304,781,845</b>	<b>338,384,921</b>	<b>334,495,374</b>	<b>362,522,685</b>	<b>383,778,032</b>
Auxiliary enterprises	23,444,458	17,538,848	25,445,688	27,774,074	28,845,137	30,403,722	30,826,587	32,930,718
Hospital expenditures	139,434,953	172,490,208	181,930,298	186,692,276	235,482,868	239,821,186	268,560,753	281,278,635
<b>Total current funds exp &amp; transfers</b>	<b>420,627,893</b>	<b>456,143,360</b>	<b>498,438,169</b>	<b>519,248,195</b>	<b>602,712,926</b>	<b>604,720,282</b>	<b>661,910,025</b>	<b>697,987,385</b>

Functional Expense	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Instruction	150,800,485	132,330,396	153,423,528	167,625,921	166,825,613	174,619,077	184,045,532	200,648,527
Research	78,047,908	81,265,620	82,557,429	89,061,705	86,234,793	95,106,116	94,237,246	107,833,024
Public service	4,560,003	5,328,500	4,419,439	4,767,695	4,765,021	4,513,571	5,212,956	6,900,164
Academic support	28,459,471	27,814,776	26,834,417	24,309,740	32,719,452	28,912,563	33,164,883	38,048,202
Student services	10,897,943	10,845,862	13,431,782	13,780,940	17,134,096	19,016,492	19,352,838	20,830,807
Institutional support	37,563,700	38,077,178	32,586,502	33,100,671	40,163,965	34,610,404	49,477,553	54,723,881
Operation & maintenance of plant	39,623,144	40,289,153	40,558,168	44,463,207	43,951,153	57,385,764	53,830,110	56,111,832
Scholarships and fellowships	18,695,300	20,353,956	20,278,400	22,845,042	25,491,811	23,790,131	28,813,491	32,774,367
Mandatory transfers	45,652,169	41,229,423	42,418,026	43,538,147	47,408,852	51,545,328	48,338,757	57,617,691
Nonmandatory transfers	1,619,308	66,532	1,778,503	1,769,792	3,303,950	34,636,973	1,213,525	3,255,579
<b>Total educ. &amp; general expenditures</b>	<b>415,919,431</b>	<b>397,601,396</b>	<b>418,286,194</b>	<b>445,262,860</b>	<b>467,998,706</b>	<b>524,136,419</b>	<b>517,686,891</b>	<b>578,744,074</b>
Auxiliary enterprises	46,720,068	44,381,747	49,404,801	53,075,386	56,649,197	67,496,771	63,688,341	58,032,763
Hospital expenditures	312,348,102	335,138,737	323,659,124	343,593,933	344,426,230	406,166,705	416,580,031	464,494,219
<b>Total current funds exp &amp; transfers</b>	<b>774,987,601</b>	<b>777,121,880</b>	<b>791,350,119</b>	<b>841,932,179</b>	<b>869,074,133</b>	<b>1,000,040,707</b>	<b>997,955,263</b>	<b>1,101,271,056</b>